

Excitement is growing as the Cliff Hagan Boys & Girls Club is expanding its organization's impact in the Ohio County community to accommodate the growing need for afterschool and summer child care for youth, ages 6-18, across the county. The Cliff Hagan Boys & Girls Club - Ohio County Unit opened its doors in 2020 after a group of local citizens banded together to bring a new child care option to an area with few alternatives. Since the inception of the Ohio County Unit, the Club has experienced a 122% membership increase as well as 100 % increase in average daily attendance. By expanding our current location, the Ohio County Club can help meet the growing demands for its services and continue to offer youth a safe, supportive environment with enriching programming opportunities. Ultimately, this expansion will allow us to serve more kids, more often in an area where the Club is **the** only afterschool childcare option.

The mission of the Cliff Hagan Boys & Girls Club is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, and responsible citizens. To accomplish this mission, the Club provides youth and teens with environments, relationships, and experiences that build essential skills and equip them to achieve positive outcomes. Through grassroots and Boys & Girls Club of America's evidence-based programs, our members acquire essential skills in the areas of Health & Well-Being - making informed, healthy decisions that contribute to their overall well-being; Character & Leadership - staying true to their values, while demonstrating good citizenship and driving positive change; Academic Success - creating self directed learners who succeed academically; Life & Workforce Readiness - members are equipped to navigate adulthood and pursue a fulfilling, economically viable career path.

The story of the Ohio County Unit is one of extreme perseverance, community collaboration, and servant leadership. In 2019, members of the Ohio County community began to discuss the lack of affordable afterschool childcare options for youth in Hartford, Beaver Dam, and the surrounding areas. Because of the group's familiarity with the Cliff Hagan Boys & Girls Club, founded in Owensboro in 1967, conversations began regarding expanding the Cliff Hagan brand to Ohio County. The Cliff Hagan brand served as a model for longevity and sustainability - one that could be replicated with the right support systems in place. Although the conversations weren't always easy, the community began to rally behind the mission of the Club and how it could serve the current and future needs of the youth in Ohio County. Within several months, the local community raised over \$400,000 in start-up capital to open the doors for the new Ohio County Club. To start, Ohio County Public Schools allowed us to share a facility with the Ohio County Alternative Learning Program. The Club opened in 2020 and operated strictly as an afterschool program with no summer program offering. At that time, Club membership was less than 100 members, with an average daily attendance of 45 youth.

Word quickly circulated throughout the county regarding the Club's quality, safety, and affordability - a membership to the Boys & Girls Club is only \$20 per year. However, with limited space, the Club had expansion limitations.

In early 2023, the Alternative Learning Program moved into a newly constructed space, which allowed our Club to utilize the newer, 9,400 sq/ft section of the facility - a section we were able to purchase from the school system for an extremely affordable price. This expansion allowed the Club to increase its membership to 130 registered members and an average daily attendance of 65 youth.

The Club's footprint continued to grow in 2024 when the Ohio County Board of Education approached our leadership team about absorbing the existing afterschool program at Wayland Alexander School. Because of the Club's proximity to the school, the school's leadership team found this to be a more viable and affordable option for their students and for the school system from a financial perspective. Additionally, this new environment fostered a greater afterschool learning environment for students. Absorbing the Wayland afterschool program increased the Club's membership to 197 members and nearly 100 youth per day.

Presently, the Ohio County Club has 222 registered members and a capacity of 120 youth per day for the afterschool program and 150 youth per day in the summer program. The Ohio County Club is the fastest growing location within the Cliff Hagan organization. However, with our limited space, we are unable to safely on-board additional members. There's an active waiting list for our services in the county, which is a fact that does not sit well with us. Circling back to our mission of being there for the "kids who need us most", the goal of the Club is to offer a safe, affordable, and enriching environment for every child who needs it. Considering the fact that over 80% of our members are considered low-income, we know this need will continue to grow each year as we serve as the county's only afterschool childcare option.

The expansion project will allow the Ohio County Club to serve over 225 youth per day during the afterschool and summer program, which would mirror the attendance of the Owensboro location. Considering the size of the population in the respective locations, this project will be extremely impactful for the greater Ohio County community. **It's worth noting that over 40% of the registered members in Ohio County have at least one parent/guardian working in Daviess County - which is a direct benefit for both areas.**

The Ohio County Club will add an additional 11,000 sq/ft to the existing 9,400 sq/ft facility. The addition will include a gymnasium (something the Ohio County Unit does not currently have), cafeteria, multi-purpose room, and restrooms. The Impact 100 funds will be used to supplement the cost of the new multi-purpose room, titled the "Impact 100 Room", designed to host academic support programs, STEM activities, arts and crafts, Life & Workforce readiness programs, family engagement activities, and community events.

These additions are essential for the Club to safely expand its program offerings and membership capacity. As stated, this expansion will allow the Ohio County Club to serve more youth, more often while also having space for community events, sports leagues, and school functions - making this an added benefit for the entire community. This project will be a game changer in an area with a tremendous need.

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May 9, 2025

Mr. Steve Winkler  
Cliff Hagan Boys & Girls Club Ohio County Addition Budget  
100 W. Render St.  
Hartford, KY 42347

Mr. Winkler,

We at Hartz Contracting, appreciate the opportunity to provide you with a divisional budgetary scope for the above-mentioned project. This breakdown is based upon the preliminary budgetary drawings and scope provided by Hawkins-Abney, Gardner Engineering and SKY Engineering.

### **SCOPE**

#### **Division 1 – General Conditions**

- Includes:
  - Local Building Permit/State Review Fee
  - Full-time, on-site Supervision
  - Architectural, Civil, Structural and MEP Design Fees
  - Testing of soil, concrete, masonry and steel
  - Sanitary facilities
  - Temporary fencing
  - General cleanup and final cleaning
  - On-site office trailer for project duration
  - Includes dump fees
- Excludes:
  - Payment and performance bonds (We can provide additional pricing if requested.)
  - Prevailing Wages.
  - Builder's Risk Insurance

#### **Division 2 – Site Work**

- Includes:
  - Site Clearing/Grubbing and concrete sidewalk and wall demo. Demo foundation of existing wall next to porch
  - Staking
  - Termite soil treatment
  - Earthwork/Building pad.
  - Storm piping.
  - SWPPP and erosion control measures.
  - Seed & Straw disturbed areas.

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- Excludes:
  - Soil stabilization and poisoning
  - Removal or replacement of unsuitable material
  - Rock removal
  - Hazardous material testing/abatement
  - Sinkhole repair
  - Relocation of existing utilities.
  - Site spoil removal.

### Division 3 – Concrete

- Includes:
  - Building layout
  - Column footings, continuous footings, foundation walls and pier stems
  - Install perimeter foundation insulation board and backfill with crushed stone.
  - Install 4" thick slab on grade. Place on 6" of compacted DGA.
  - Install interior stairs and ramp in connector building.
  - Provide (4) door stoops.
  - Install 735SF of 4" sidewalks.
- Excludes:
  - Concrete for MEP trades.
  - Deep foundations.
  - Concrete floor finishes of any kind.
  - Housekeeping pads.
  - Relocation of existing utilities.

### Division 4 – Masonry

- Includes:
  - CMU walls.
  - Grout and rebar in CMU
  - Masonry joint reinforcement and caulking of control joints.

### Division 5 – Misc. Metals

- Includes:
  - Lintels in Masonry openings
  - Handrails for stairs and ADA ramps

### Division 6 – Woods & Plastics

- Includes:
  - Wood blocking in walls for casework, toilet partitions, doors, windows, etc.
  - Plastic laminate base and wall case work with plastic laminate counter tops for Kitchen

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### Division 7 – Thermal & Moisture Protection

- Includes:
  - Batt insulation in Interior Walls
  - PEMB Wall and Roof Insulation
  - Misc. caulking and joint sealants
  - TPO or HDPM Roofing allowance (\$25,000.00) at Lobby connector building. Include any decking, underlayment, flashing, trims and gutter systems.

### Division 8 – Doors & Windows

- Includes:
  - (2) 3'-6" x 8' Steel Coiling Serving doors
  - Hollow Metal Doors/Frames/Hardware
  - Aluminum Storefront Windows and Doors. Include Miscellaneous glazing.

### Division 9 – Finishes

- Includes:
  - Metal Studs and Drywall
  - Light gauge Metal truss framing and decking at Lobby connector building.
  - Sheet Vinyl (standard selection).
  - LVT (standard selection).
  - Amp One wood gym flooring (Conrad Floors budget recommendation).
  - 2x2 Acoustical ceilings in finished areas as noted
  - Vinyl base and stair treads.
  - One coat of primer and two coats of paint
  - Painting all walk doors and door frames. Paint lintels and handrails.
  - Prime and paint gym steel structure.

### Division 10 – Specialties

- Includes:
  - Toilet partitions
  - Toilet accessories
  - Fire extinguishers/cabinets
  - Allowance of \$30,000.00 for basketball goals and volleyball equipment.

### Division 11 – Equipment

- N/A

### Division 12 – Furnishings

- All furnishings to be provided by owner

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### Division 13 – Special Construction

- Pre-Engineered Metal Building
- Provide Metal panels and trims at Lobby Connector building (By PEMB supplier)
- Includes liner panel as shown on drawings.
- \*No canopies included at this time.

### Division 14 – Conveying Systems

- Excludes any work in this division

### Division 15 – Mechanical (HVAC/Plumbing)

- Includes:
  - o Plumbing and HVAC per SKY engineering narrative.
  - o Site Utilities
- Excludes:
  - o Existing water meter near baseball field will be used. If existing is not 2" owner shall pay for city water to increase size for building addition.
  - o Natural gas main to meter at addition by owner/Atmos Energy.
  - o Right now the addition is around 13,000SF-12,600SF of which is located within the new fire area. Hawkins-Abney is working to get the SF below 12,000SF to avoid providing a sprinkler system. We have excluded sprinkler systems or fire-line at this time.

### Division 16 – Electrical/Fire Protection

- Includes:
  - o Electrical
  - o Lighting
  - o Fire Alarm
  - o Data
- Excludes:
  - o Card readers/Access control.
  - o Cameras
  - o Work in the existing building.

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**Cliff Hagan Ohio County Addition Budget:**

**\$3,113,324.00**

Again, we appreciate the opportunity to work with you and look forward to hearing from you soon regarding this project.

Please, do not hesitate to contact us at your convenience, should you have any questions.

Sincerely,

Ben Hartz  
Project Manager